

Receipt of Report

Date:

November 14, 2022 (BOE-Receipt of Report)

Agenda Item:

District Official Fall Membership 2022-23

Building:

All

Proposed Action:

Information only.

Identified Need:

The purpose of this report is to provide our district's 2022-23 fall membership, and to discuss trends in total enrollment as well as racial/ethnic representations. Examination of enrollment trends at district, school, and grade levels assists staff in effectively planning for the current school year as well as for future student population changes.

Authority of Action:

Each year, Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district, school, and grade levels to better understand trends and patterns in other district-reported statistics.

Stakeholder Groups involved in the development of the proposal:

N/A

Fiscal Impact:

N/A

Next Steps:

N/A

Monitoring and Reporting Timeline:

This is the only official reporting of this information.

Additional Considerations:

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- The 2022-23 EC-12 membership of 51,776 demonstrates an annual increase of 102 students (0.2 percent) and K-12 membership of 49,303 demonstrates an annual increase of 294 students (0.6 percent).
- Over the past few years, growth at the elementary grades has slowed because of smaller incoming kindergarten classes. This year's kindergarten class was 3,870 students, 92 students fewer than last year's class. Future kindergarten classes could average between 3,600 and 3,800 students if birth and capture rates remain stable.
- In grades K-6, enrollments decreased by 27 students compared to 2021-22.
- In grades 7-12, enrollments increased by 321 students compared to 2021-22.

OMAHA PUBLIC SCHOOLS
Omaha, Nebraska

OFFICIAL FALL, 2022 MEMBERSHIP DATA

The Nebraska Department of Education requires all school districts in the state to report membership as of October 1st each school year. Historically, this has been called by various names including Official Membership and Fall Membership. Virtually every state across the nation requires similar membership reporting. Declaring October 1st as the official day of reporting provides both consistency among districts and typically represents the highest annual student count in most districts. The fall membership report was due to the Nebraska Department of Education (NDE) on October 15th. The membership is submitted electronically through ADVISER, the state's data system that includes pre-kindergarten through 12th grade students from across the State of Nebraska.

In the Omaha Public Schools, a count of students is taken from attendance and enrollment records on the first, second, fifth, and ninth day of school as well as a benchmark count on the first of October. This Official Membership student file was taken from our District's student information system, Infinite Campus (IC), as of October 1st, 2022. The benefit of using IC student data for reporting includes the ability to analyze enrollments by grade, gender, race/ethnicity, free and reduced price lunch participation, and school attendance area. The IC file tends to withstand all audit requirements and removes the burden of manual analysis saving school/staff time. In addition, federal and state reports are dependent upon lengthy analysis made possible by accurate and up-to-date membership information. Grade level status at high school is based on the student's original entry into high school instead of the number of credits a student has earned for successful course completion. As a result, twelfth grade membership is shown in three categories: (1) students who have been in high school for more than 4 years, (2) students who have been in high school for 4 years, and (3) the total of students in twelfth grade.

Attached is the Official Fall Membership for the Omaha Public Schools for the 2022-23 school year as depicted by: school and grade; ten-year total membership comparison; and racial composition reports. Over the last ten years (2013-14 to 2022-23), our District has grown by 706 students, an increase of 1.4%. The 2022-23 EC-12 membership of 51,776 demonstrates an increase of 102 students (0.2%) when compared to 2021-22. Finally, enrollment counts included in this report may be subject to change should students counted by OPS be "claimed" by another Nebraska district and officially determined by NDE to belong to the other district. The final summation of Official Fall Membership will be produced by the Nebraska Department of Education.



**OMAHA PUBLIC SCHOOLS
MEMBERSHIP REPORT
OCTOBER 1, 2022
OFFICIAL FALL MEMBERSHIP**

SENIOR HIGH SCHOOLS	9	10	11	12(1)	12(2)	12(T)	TOTAL
Benson High*	349	363	387	11	324	335	1,434
Bryan High*	334	316	445	9	408	417	1,512
Buena Vista High*	401	304	-	-	-	-	705
Burke High	396	342	513	14	504	518	1,769
Central High*	552	670	655	16	621	637	2,514
North High*	416	370	410	6	384	390	1,586
Northwest High*	376	303	361	6	383	389	1,429
South High*	537	564	703	33	655	688	2,492
Westview High	421	310	-	-	-	-	731
Total HS	3,782	3,542	3,474	95	3,279	3,374	14,172

12TH GRADE MEMBERSHIP KEY	
12(1)	STUDENTS IN HIGH SCHOOL MORE THAN 4 YEARS
12(2)	STUDENTS IN HIGH SCHOOL 4 YEARS
12(T)	TOTAL 12TH GRADE STUDENTS

MIDDLE SCHOOLS	5	6	7	8			TOTAL
Beveridge Middle*	-	238	280	288	-	-	806
Bryan Middle*	-	-	416	436	-	-	852
Buffett Middle	232	263	310	309	-	-	1,114
Davis Middle	-	242	255	249	-	-	746
King Science Middle*	69	179	204	202	-	-	654
Lewis & Clark Middle*	-	84	360	393	-	-	837
Marrs Middle*	-	326	373	364	-	-	1,063
McMillan Middle*	-	206	263	269	-	-	738
Monroe Middle*	-	205	300	245	-	-	750
Morton Middle*	-	245	231	241	-	-	717
Nathan Hale Middle*	-	180	201	225	-	-	606
Norris Middle*	-	189	490	496	-	-	1,175
Total MS	301	2,357	3,683	3,717	-	-	10,058

OTHER SECONDARY	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Accelere	-	-	-	-	-	-	1	168	17	185	186
Adult High School	-	-	-	-	-	-	-	-	-	-	-
Blackburn Senior High Program	-	-	-	-	16	16	27	25	38	63	122
ESL Teen Literacy	-	-	-	-	40	58	3	-	-	-	101
Gateway to College	-	-	-	-	-	-	-	5	1	6	6
Homebound	-	1	1	2	1	1	1	1	1	2	9
Independent Study Program	-	-	-	-	-	-	3	184	67	251	254
Integrated Learning Program at Saratoga	-	6	9	9	12	11	7	13	10	23	77
Interim/Contracted	-	5	5	18	24	25	34	28	35	63	174
Lord, J.P.	-	6	1	4	5	3	5	7	3	10	34
Omaha Virtual High School	-	-	-	-	36	20	33	1	32	33	122
Omaha Virtual Middle School	-	11	16	32	-	-	-	-	-	-	59
Parrish	-	-	6	5	8	14	10	-	10	10	53
Secondary Success Program	-	3	7	17	-	-	-	-	-	-	27
Transition Program - North Omaha Site	-	-	-	-	-	-	-	80	2	82	82
Transition Program - South Omaha Site	-	-	-	-	-	-	-	52	-	52	52
Transition Program at UNMC	-	-	-	-	-	-	-	6	-	6	6
UNO/OPS Middle College Program	-	-	-	-	-	-	12	-	21	21	33
Total Other Secondary	-	32	45	87	142	148	136	570	237	807	1,397
TOTAL SECONDARY	301	2,389	3,728	3,804	3,824	3,690	3,610	665	3,516	4,181	25,627

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Adams Elementary*	-	-	1	51	47	46	39	38	39	-	261	261
Ashland Park/RobbinsElementary*	-	6	32	113	106	109	104	112	104	108	794	794
Bancroft Elementary*	-	-	17	109	70	72	74	64	82	-	488	488
Beals Elementary*	-	-	23	40	36	35	32	43	36	43	288	288
Belle Ryan Elementary*	-	10	21	46	44	41	33	34	43	26	298	298
Belvedere Elementary*	-	17	2	63	63	66	54	47	46	-	358	358
Benson West Elementary*	-	-	1	57	65	55	48	66	63	-	355	355
Boyd Elementary*	-	17	5	96	104	86	79	71	81	-	539	539
Castelar Elementary*	-	-	21	79	77	88	82	83	84	-	514	514
Catlin Elementary*	-	-	2	17	27	19	15	23	22	-	125	125
Central Park Elementary*	-	-	33	64	49	53	41	75	40	-	355	355
Chandler View Elementary*	-	5	15	56	65	56	58	50	66	69	440	440
Columbian Elementary #	21	-	16	49	47	45	47	39	44	-	287	308
Conestoga Elementary*	-	23	31	48	38	38	38	33	41	37	327	327
Crestridge Elementary	-	-	2	62	64	58	64	65	63	-	378	378
Dodge Elementary*	-	12	8	50	71	63	55	70	63	-	392	392
Druid Hill Elementary*	-	-	-	42	53	47	41	42	48	-	273	273
Dundee Elementary	-	-	2	63	72	65	62	62	79	63	468	468
Edison Elementary*	-	18	3	63	55	62	48	54	52	-	355	355
Field Club Elementary*	-	-	30	92	88	85	90	100	89	-	574	574
Florence Elementary*	-	-	-	44	50	41	45	46	24	-	250	250
Fontenelle Elementary*	-	-	40	56	67	73	60	69	82	-	447	447
Forest Station Elementary*	-	5	15	63	55	56	52	68	51	-	365	365
Franklin Elementary*	-	34	2	30	41	32	42	34	34	22	271	271
Fullerton Elementary #	22	-	14	90	82	86	85	91	-	-	448	470
Gateway Elementary*	-	10	28	131	129	122	123	119	123	116	901	901
Gifford Park Elementary*	-	-	27	56	53	42	45	43	43	36	345	345
Gilder Elementary*	-	-	18	52	57	41	36	49	48	28	329	329
Gomez Heritage Elementary*	-	-	43	121	116	115	108	116	113	-	732	732
Harrison Elementary	-	-	4	29	50	40	40	28	34	29	254	254
Hartman Elementary*	-	-	20	73	66	66	66	70	75	-	436	436
Highland Elementary*	-	8	31	61	57	48	60	47	58	57	427	427
Indian Hill Elementary*	-	-	-	94	104	93	95	88	77	100	651	651
Jackson Elementary*	-	-	17	41	43	41	36	27	29	24	258	258
Jefferson Elementary*	-	-	-	53	49	70	70	64	54	58	418	418

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Joslyn Elementary*	-	-	24	42	46	37	40	38	48	-	275	275
Kellom Elementary*	-	20	52	33	35	26	20	26	35	23	270	270
Kennedy Elementary*	-	-	-	35	41	30	44	36	40	-	226	226
King Elementary*	-	17	22	48	46	49	44	51	46	-	323	323
Liberty Elementary*	-	34	41	69	71	102	80	82	73	75	627	627
Lothrop Elementary*	-	17	42	61	53	49	73	52	-	-	347	347
Masters Elementary*	-	-	2	49	48	41	41	42	42	-	265	265
Miller Park Elementary*	-	34	5	60	62	62	57	44	58	-	382	382
Minne Lusa Elementary*	-	33	4	53	66	36	42	53	38	-	325	325
Mount View Elementary*	-	36	4	46	32	39	48	44	49	-	298	298
Oak Valley Elementary*	-	19	29	30	40	43	34	34	23	-	252	252
Pawnee Elementary*	-	-	-	64	67	57	62	52	51	48	401	401
Picotte Elementary #	21	6	26	53	62	58	46	58	-	-	309	330
Pine Elementary*	-	-	21	53	48	37	44	37	49	-	289	289
Pinewood Elementary*	-	-	23	35	46	31	31	32	26	-	224	224
Ponca Elementary	-	-	-	24	23	18	21	18	21	-	125	125
Prairie Wind Elementary*	-	-	11	108	117	129	105	118	123	-	711	711
Rose Hill Elementary*	-	-	1	46	42	44	43	43	42	-	261	261
Saddlebrook Elementary #	22	-	20	66	80	74	68	68	85	-	461	483
Sherman Elementary*	-	-	14	37	29	41	37	34	32	-	224	224
Skinner Elementary*	-	32	26	57	72	50	63	68	60	-	428	428
Spring Lake Elementary*	-	32	9	102	127	91	108	102	115	-	686	686
Springville Elementary*	-	-	1	69	73	65	74	71	73	-	426	426
Standing Bear Elementary #	21	18	18	113	94	121	89	109	-	-	562	583
Sunny Slope Elementary*	-	6	36	62	73	61	62	66	60	-	426	426
Wakonda Elementary*	-	18	38	39	51	39	44	48	43	-	320	320
Walnut Hill Elementary*	-	-	18	54	62	61	57	58	40	44	394	394
Washington Elementary*	-	17	2	43	44	44	34	40	43	38	305	305
Western Hills Elementary* #	11	-	3	53	63	56	51	48	32	25	331	342
Wilson Focus Elementary*	-	-	-	-	-	-	50	52	59	52	213	213
Total Elementary	118	504	1,016	3,858	3,973	3,746	3,679	3,754	3,436	1,121	25,087	25,205

OTHER ELEMENTARY	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL
Early Childhood - Educare Indian Hill	-	193	-	-	-	-	-	-	-	-	193
Early Childhood - Educare Kellom	-	161	-	-	-	-	-	-	-	-	161
Early Learning Center 0-3 @ Gateway	-	-	41	-	-	-	-	-	-	-	41
Early Learning Center 0-3 @ Kennedy	-	-	6	-	-	-	-	-	-	-	6
Early Childhood Center PK @ Gateway	-	20	53	-	-	-	-	-	-	-	73
Early Childhood Center PK @ Kennedy	-	31	29	-	-	-	-	-	-	-	60
Homebased PK	-	-	378	-	-	-	-	-	-	-	378
Homebound	-	-	-	1	-	-	1	-	1	-	3
Integrated Learning Program @ Saratoga	-	-	-	-	-	-	3	6	5	-	14
Interim/Contracted Elementary	-	-	41	-	1	2	4	3	3	-	54
Lord JP	-	-	-	4	2	2	3	1	3	-	15
Omaha Virtual Elementary School	-	-	-	7	14	5	14	11	13	-	64
Total Other Elementary	-	405	548	12	17	9	25	21	25	-	1,062
Total Elementary	118	909	1,564	3,870	3,990	3,755	3,704	3,775	3,461	1,121	26,149

* Title 1 School # Parent Pay Prekindergarten

SUMMARY:

Elementary Buildings		Secondary Buildings & Alternative Programs	
K	3,870	5-8	10,222
1-3	11,449	9-12	15,405
4-6	8,357		
Subtotal	23,676	Subtotal	25,627
Total Elementary and Secondary Prekindergarten	49,303		
Head Start & Educare	1,564		
Total Early Childhood	909		
Total Elementary and Secondary	2,473		
Additional Parent Pay Prekindergarten	51,776		
	118		

Prepared by:
Research Division

TABLE II
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP BY GRADE LEVEL
2013-2014 - 2022-2023

School Year	Early Childhood (EC) #			Grades K-6			Grades 7-12			Total (K-12)			Total (EC-12) #		
	Number #	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number #	Difference**	Percent Difference
2013-14	2,546	98	4.0	28,234	467	1.7	20,290	44	0.2	48,524	511	1.1	51,070	609	1.2
2014-15	2,598	52	2.0	28,553	319	1.1	20,874	584	2.9	49,427	903	1.9	52,025	955	1.9
2015-16	2,526	(72)	(2.8)	28,273	(280)	(1.0)	21,086	212	1.0	49,359	(68)	(0.1)	51,885	(140)	(0.3)
2016-17	2,682	156	6.2	28,008	(265)	(0.9)	21,614	528	2.5	49,622	263	0.5	52,304	419	0.8
2017-18	2,655	(27)	(1.0)	28,175	167	0.6	22,051	437	2.0	50,226	604	1.2	52,881	577	1.1
2018-19	2,654	(1)	(0.0)	28,031	(144)	(0.5)	22,495	444	2.0	50,526	300	0.6	53,180	299	0.6
2019-20	2,850	196	7.4	27,999	(32)	(0.1)	22,703	208	0.9	50,702	176	0.3	53,552	372	0.7
2020-21	2,553	(297)	(10.4)	26,744	(1,255)	(4.5)	22,653	(50)	(0.2)	49,397	(1,305)	(2.6)	51,950	(1,602)	(3.0)
2021-22	2,665	112	4.4	26,393	(351)	(1.3)	22,616	(37)	(0.2)	49,009	(388)	(0.8)	51,674	(276)	(0.5)
2022-23	2,473	(192)	(7.2)	26,366	(27)	(0.1)	22,937	321	1.4	49,303	294	0.6	51,776	102	0.2

** Difference is the change in enrollment from one year to the next.

Does not include Parent Pay Prekindergarten

**TABLE III
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION BY SCHOOL: 2022-23
EC-12**

School	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Senior High																
Benson High*	247	17.2	13	0.9	484	33.8	212	14.8	386	26.9	1	0.1	91	6.3	1,434	100.0
Bryan High*	1,088	72.0	4	0.3	132	8.7	221	14.6	17	1.1	2	0.1	48	3.2	1,512	100.0
Buena Vista High*	475	67.4	5	0.7	95	13.5	102	14.5	6	0.9	1	0.1	21	3.0	705	100.0
Burke High*	297	16.8	16	0.9	491	27.8	772	43.6	54	3.1	5	0.3	134	7.6	1,769	100.0
Central High*	850	33.8	16	0.6	648	25.8	765	30.4	100	4.0	4	0.2	131	5.2	2,514	100.0
North High*	299	18.9	8	0.5	801	50.5	342	21.6	32	2.0	1	0.1	103	6.5	1,586	100.0
Northwest High*	209	14.6	17	1.2	522	36.5	307	21.5	273	19.1	-	-	101	7.1	1,429	100.0
South High*	2,158	86.6	16	0.6	89	3.6	193	7.7	12	0.5	1	0.0	23	0.9	2,492	100.0
Westview High*	112	15.3	5	0.7	200	27.4	326	44.6	27	3.7	1	0.1	60	8.2	731	100.0
Total	5,735	40.5	100	0.7	3,462	24.4	3,240	22.9	907	6.4	16	0.1	712	5.0	14,172	100.0
Middle School																
Beveridge Middle*	276	34.2	1	0.1	156	19.4	279	34.6	31	3.8	1	0.1	62	7.7	806	100.0
Bryan Middle*	633	74.3	6	0.7	74	8.7	107	12.6	6	0.7	1	0.1	25	2.9	852	100.0
Buffett Middle*	146	13.1	3	0.3	245	22.0	538	48.3	58	5.2	-	-	124	11.1	1,114	100.0
Davis Middle*	94	12.6	3	0.4	252	33.8	269	36.1	54	7.2	1	0.1	73	9.8	746	100.0
King Science Middle*	126	19.3	5	0.8	343	52.4	85	13.0	52	8.0	2	0.3	41	6.3	654	100.0
Lewis & Clark Middle*	203	24.3	7	0.8	246	29.4	252	30.1	62	7.4	3	0.4	64	7.6	837	100.0
Marrs Middle*	946	89.0	2	0.2	25	2.4	72	6.8	-	-	-	-	18	1.7	1,063	100.0
McMillan Middle*	159	21.5	8	1.1	325	44.0	127	17.2	58	7.9	-	-	61	8.3	738	100.0
Monroe Middle*	126	16.8	11	1.5	303	40.4	117	15.6	141	18.8	2	0.3	50	6.7	750	100.0
Morton Middle*	87	12.1	8	1.1	291	40.6	174	24.3	85	11.9	1	0.1	71	9.9	717	100.0
Nathan Hale Middle*	77	12.7	4	0.7	214	35.3	73	12.0	206	34.0	1	0.2	31	5.1	606	100.0
Norris Middle*	856	72.9	10	0.9	105	8.9	163	13.9	6	0.5	1	0.1	34	2.9	1,175	100.0
Total	3,729	37.1	68	0.7	2,579	25.6	2,256	22.4	759	7.5	13	0.1	654	6.5	10,058	100.0
Other Alternative Programs																
Accelerate*	82	44.1	3	1.6	61	32.8	29	15.6	3	1.6	1	0.5	7	3.8	186	100.0
Adult High School*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blackburn Senior High Program*	15	12.3	3	2.5	70	57.4	23	18.9	1	0.8	-	-	10	8.2	122	100.0
ESL Teen Literacy*	88	87.1	-	-	1	1.0	2	2.0	9	8.9	1	1.0	-	-	101	100.0
Gateway to College*	3	50.0	-	-	-	-	3	50.0	-	-	-	-	-	-	6	100.0
Homebound*	2	22.2	1	11.1	5	55.6	1	11.1	-	-	-	-	-	-	9	100.0
Independent Study Program*	102	40.2	10	3.9	94	37.0	32	12.6	6	2.4	-	-	10	3.9	254	100.0
Integrated Learning Program at Saratoga*	13	16.9	1	1.3	26	33.8	28	36.4	-	-	-	-	9	11.7	77	100.0
Interim/Contracted*	25	14.5	5	2.9	78	45.1	51	29.5	3	1.7	-	-	11	6.4	173	100.0
Lord, J.P.*	10	29.4	2	5.9	8	23.5	9	26.5	4	11.8	-	-	1	2.9	34	100.0
Omaha Virtual High School*	23	18.9	2	1.6	25	20.5	60	49.2	1	0.8	-	-	11	9.0	122	100.0
Omaha Virtual Middle School*	16	27.1	3	5.1	9	15.3	28	47.5	-	-	-	-	3	5.1	59	100.0
Parrish*	17	32.1	-	-	25	47.2	6	11.3	-	-	-	-	5	9.4	53	100.0
Secondary Success Program*	3	11.1	-	-	18	66.7	3	11.1	-	-	-	-	3	11.1	27	100.0
Transition Program - North Omaha Site*	14	17.1	-	-	26	31.7	31	37.8	6	7.3	-	-	5	6.1	82	100.0
Transition Program - South Omaha Site*	24	46.2	2	3.8	14	26.9	12	23.1	-	-	-	-	-	-	52	100.0
Transition Program at UNMC*	4	66.7	-	-	2	33.3	-	-	-	-	-	-	-	-	6	100.0
UNO/OPS Middle College Program*	7	21.2	1	3.0	5	15.2	14	42.4	-	-	1	3.0	5	15.2	33	100.0
Total	448	32.1	33	2.4	467	33.5	332	23.8	33	2.4	3	0.2	80	5.7	1,396	100.0
Total Secondary	9,912	38.7	201	0.8	6,508	25.4	5,828	22.7	1,699	6.6	32	0.1	1,446	5.6	25,626	100.0
Elementary #																
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Adams Elementary*	39	14.9	1	0.4	74	28.4	89	34.1	16	6.1	-	-	42	16.1	291	100.0
Ashland Park/RobbinsElementary*	593	74.7	3	0.4	42	5.3	124	15.6	-	-	1	0.1	31	3.9	764	100.0
Bancroft Elementary*	383	78.5	1	0.2	18	3.7	68	13.9	2	0.4	-	-	16	3.3	488	100.0
Beals Elementary*	129	44.8	-	-	30	10.4	103	35.8	8	2.8	-	-	18	6.3	288	100.0
Belle Ryan Elementary*	92	30.9	2	0.7	66	22.1	100	33.6	15	5.0	-	-	23	7.7	298	100.0
Belvedere Elementary*	51	14.2	2	0.6	228	63.7	23	6.4	31	8.7	1	0.3	22	6.1	358	100.0
Benson West Elementary*	36	10.1	10	2.8	116	32.7	80	22.5	80	22.5	1	0.3	32	9.0	355	100.0
Boyd Elementary*	72	13.4	3	0.6	178	33.0	106	19.7	137	25.4	2	0.4	41	7.6	539	100.0
Castelar Elementary*	474	92.2	-	-	6	1.2	25	4.9	2	0.4	-	-	7	1.4	514	100.0
Catlin Elementary*	26	20.8	1	0.8	21	16.8	60	48.0	1	0.8	-	-	16	12.8	125	100.0
Central Park Elementary*	60	16.9	2	0.6	207	58.3	32	9.0	27	7.6	-	-	27	7.6	355	100.0
Chandler View Elementary*	292	66.4	3	0.7	30	6.8	92	20.9	2	0.5	-	-	21	4.8	440	100.0
Columbian Elementary #	38	13.2	2	0.7	32	11.1	178	62.0	9	3.1	1	0.3	27	9.4	287	100.0
Conestoga Elementary*	62	19.0	4	1.2	207	63.3	13	4.0	23	7.0	-	-	18	5.5	327	100.0
Crestridge Elementary*	184	48.7	-	-	31	8.2	132	34.9	8	2.1	-	-	23	6.1	378	100.0
Dodge Elementary*	45	11.5	2	0.5	119	30.4	134	34.2	50	12.8	-	-	42	10.7	392	100.0
Druid Hill Elementary*	64	23.4	-	-	144	52.7	27	9.9	16	5.9	3	1.1	19	7.0	273	100.0
Dundee Elementary*	68	14.5	6	1.3	41	8.8	301	64.3	22	4.7	-	-	30	6.4	468	100.0
Edison Elementary*	38	10.7	4	1.1	106	29.9	124	34.9	36	10.1	-	-	47	13.2	355	100.0
Field Club Elementary*	410	71.4	4	0.7	40	7.0	90	15.7	12	2.1	1	0.2	17	3.0	574	100.0
Florence Elementary*	43	17.2	2	0.8	70	28.0	100	40.0	12	4.8	1	0.4	22	8.8	250	100.0
Fontenelle Elementary*	48	10.7	3	0.7	155	34.7	57	12.8	142	31.8	-	-	42	9.4	447	100.0
Forest Station Elementary*	264	72.3	1	0.3	38	10.4	46	12.6	-	-	-	-	16	4.4	365	100.0
Franklin Elementary*	89	32.8	-	-	125	46.1	24	8.9	20	7.4	-	-	13	4.8	271	100.0
Fullerton Elementary #	91	20.3	-	-	88	19.6	199	44.4	17	3.8	1	0.2	52	11.6	448	100.0
Gateway Elementary*	761	84.5	3	0.3	18	2.0	86	9.5	3	0.3	-	-	30	3.3	901	100.0
Gifford Park Elementary*	85	24.6	11	3.2	114	33.0	60	17.4	57	16.5	1	0.3	17	4.9	345	100.0
Gilder Elementary*	228	69.3	12	3.6	9	2.7	65	19.8	3	0.9	-	-	12	3.6	329	100.0
Gomez Heritage Elementary*	673	91.9	6	0.8	14	1.9	36	4.9	-	-	-	-	3	0.4	732	100.0
Harrison Elementary*	41	16.1	-	-	25	9.8	145	57.1	19	7.5	-	-	24	9.4	254	100.0
Hartman Elementary*	37	8.5	1	0.2	104	23.9	41	9.4	209	47.9	-	-	44	10.1	436	100.0
Highland Elementary*	351	82.2	2	0.5	42	9.8	21	4.9	-	-	-	-	11	2.6	427	100.0
Indian Hill Elementary*	391	60.1	10	1.5	190	29.2	31	4.8	1	0.2	1	0.2	27	4.1	651	100.0
Jackson Elementary*	184	71.3	1	0.4	4	1.6	62	24.0	-	-	-	-	7	2.7	258	100.0
Jefferson Elementary*	296	70.8	3	0.7	19	4.5	78	18.7	3	0.7	-	-	19	4		

Elementary #	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Oak Valley Elementary*	83	32.9	2	0.8	41	16.3	109	43.3	4	1.6	1	0.4	12	4.8	252	100.0
Pawnee Elementary*	244	60.8	1	0.2	20	5.0	109	27.2	3	0.7	2	0.5	22	5.5	401	100.0
Picotte Elementary #	40	12.9	1	0.3	53	17.2	176	57.0	10	3.2	-	-	29	9.4	309	100.0
Pine Elementary*	222	76.8	2	0.7	10	3.5	48	16.6	-	-	-	-	7	2.4	289	100.0
Pinewood Elementary*	23	10.3	3	1.3	77	34.4	34	15.2	70	31.3	-	-	17	7.6	224	100.0
Ponca Elementary*	21	16.8	1	0.8	3	2.4	89	71.2	1	0.8	-	-	10	8.0	125	100.0
Prairie Wind Elementary*	106	14.9	5	0.7	217	30.5	229	32.2	64	9.0	3	0.4	87	12.2	711	100.0
Rose Hill Elementary*	26	10.0	-	-	55	21.1	96	36.8	42	16.1	1	0.4	41	15.7	261	100.0
Saddlebrook Elementary #	28	6.1	6	1.3	37	8.0	306	66.4	47	10.2	-	-	37	8.0	461	100.0
Sherman Elementary*	137	61.2	8	3.6	8	3.6	48	21.4	5	2.2	-	-	18	8.0	224	100.0
Skinner Elementary*	87	20.3	5	1.2	256	59.8	38	8.9	3	0.7	-	-	39	9.1	428	100.0
Spring Lake Elementary*	599	87.3	2	0.3	14	2.0	49	7.1	1	0.1	1	0.1	20	2.9	686	100.0
Springville Elementary*	47	11.0	2	0.5	106	24.9	118	27.7	114	26.8	-	-	39	9.2	426	100.0
Standing Bear Elementary #	50	8.9	2	0.4	70	12.5	316	56.2	75	13.3	-	-	49	8.7	562	100.0
Sunny Slope Elementary*	71	16.7	4	0.9	152	35.7	139	32.6	14	3.3	-	-	46	10.8	426	100.0
Wakonda Elementary*	33	10.3	3	0.9	178	55.6	35	10.9	51	15.9	-	-	20	6.3	320	100.0
Walnut Hill Elementary*	105	26.6	2	0.5	148	37.6	46	11.7	73	18.5	1	0.3	19	4.8	394	100.0
Washington Elementary*	56	18.4	3	1.0	49	16.1	158	51.8	10	3.3	-	-	29	9.5	305	100.0
Western Hills Elementary* #	69	20.8	2	0.6	101	30.5	99	29.9	9	2.7	2	0.6	49	14.8	331	100.0
Wilson Focus Elementary*	47	22.1	1	0.5	50	23.5	80	37.6	10	4.7	1	0.5	24	11.3	213	100.0
Elementary Totals #	9,811	39.1	186	0.7	5,719	22.8	5,733	22.9	1,903	7.6	32	0.1	1,703	6.8	25,087	100.0
Other Elementary																
Early Childhood - Educare Indian Hill	173	89.6	1	0.5	14	7.3	4	2.1	-	-	-	-	1	0.5	193	100.0
Early Childhood - Educare Kellom	28	17.4	3	1.9	112	69.6	7	4.3	-	-	-	-	11	6.8	161	100.0
Early Learning Center 0-3 @ Gateway	36	87.8	-	-	1	2.4	4	9.8	-	-	-	-	-	-	41	100.0
Early Learning Center 0-3 @ Kennedy	6	100.0	-	-	-	-	-	-	-	-	-	-	-	-	6	100.0
Early Childhood Center PK @ Gateway	54	74.0	-	-	8	11.0	5	6.8	-	-	-	-	6	8.2	73	100.0
Early Childhood Center PK @ Kennedy	8	13.3	-	-	32	53.3	7	11.7	6	10.0	-	-	7	11.7	60	100.0
Homebased PK	126	33.3	2	0.5	70	18.5	127	33.6	35	9.3	-	-	18	4.8	378	100.0
Homebound	-	-	-	-	-	-	1	33.3	1	33.3	-	-	1	33.3	3	100.0
Integrated Learning Program @ Saratoga	3	21.4	-	-	5	35.7	4	26.6	-	-	-	-	2	14.3	14	100.0
Interim/Contracted Elementary	21	38.2	-	-	10	18.2	20	36.4	3	5.5	-	-	1	1.8	55	100.0
Lord JP	6	40.0	-	-	1	6.7	5	33.3	1	6.7	-	-	2	13.3	15	100.0
Omaha Virtual Elementary School	16	25.0	-	-	21	32.8	25	39.1	-	-	-	-	2	3.1	64	100.0
Total	477	44.9	6	0.6	274	25.8	209	19.7	46	4.3	-	-	51	4.8	1,063	100.0
Elementary Totals #	10,288	39.3	192	0.7	5,993	22.9	5,942	22.7	1,949	7.5	32	0.1	1,754	6.7	26,150	100.0
Total Elementary & Secondary #	20,200	39.0	393	0.8	12,501	24.1	11,770	22.7	3,648	7.0	64	0.1	3,200	6.2	51,776	100.0

* Title 1 School
Does not include Parent Pay Prekindergarten

**TABLE IV
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION, BY GRADE, BY GENDER: 2022-23**

Grade	Hispanic				American Indian or Alaska Native				Black or African American				White				Asian				Native Hawaiian or Pacific Islander				Two or More Races				Total			
	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%
Head Start	193	178	371	40.8	4	4	8	0.9	201	171	372	40.9	29	36	65	7.2	23	16	39	4.3	-	-	-	-	36	18	54	5.9	486	423	909	100.0
PK *	260	346	606	38.7	8	10	18	1.2	95	196	291	18.6	139	247	386	24.7	72	104	176	11.3	-	-	-	-	32	55	87	5.6	606	958	1,564	100.0
KG	733	778	1,511	39.0	11	6	17	0.4	437	431	868	22.4	417	499	916	23.7	139	129	268	6.9	1	3	4	0.1	154	132	286	7.4	1,892	1,978	3,870	100.0
1	803	700	1,503	37.7	16	19	35	0.9	454	463	917	23.0	452	483	935	23.4	145	169	314	7.9	3	4	7	0.2	136	143	279	7.0	2,009	1,981	3,990	100.0
2	692	756	1,448	38.6	18	15	33	0.9	427	456	883	23.5	418	459	877	23.4	139	131	270	7.2	2	1	3	0.1	107	134	241	6.4	1,803	1,952	3,755	100.0
3	729	696	1,425	38.5	11	10	21	0.6	415	432	847	22.9	395	448	843	22.8	143	148	291	7.9	4	5	9	0.2	133	135	268	7.2	1,830	1,874	3,704	100.0
4	693	748	1,441	38.2	15	14	29	0.8	462	422	884	23.4	427	458	885	23.4	140	135	275	7.3	3	1	4	0.1	124	133	257	6.8	1,864	1,911	3,775	100.0
5	673	749	1,422	37.8	9	13	22	0.6	402	436	838	22.3	477	453	930	24.7	139	150	289	7.7	1	3	4	0.1	138	119	257	6.8	1,839	1,923	3,762	100.0
6	667	674	1,341	38.2	8	15	23	0.7	399	442	841	24.0	403	395	798	22.7	139	145	284	8.1	2	3	5	0.1	113	105	218	6.2	1,731	1,779	3,510	100.0
Elementary Totals #	5,443	5,625	11,068	38.4	100	106	206	0.7	3,292	3,449	6,741	23.4	3,157	3,478	6,635	23.0	1,079	1,127	2,206	7.6	16	20	36	0.1	973	974	1,947	6.8	14,060	14,779	28,839	100.0
7	703	745	1,448	38.8	11	16	27	0.7	473	477	950	25.5	371	429	800	21.5	130	130	260	7.0	1	4	5	0.1	124	114	238	6.4	1,813	1,915	3,728	100.0
8	729	806	1,535	40.4	14	18	32	0.8	453	489	942	24.8	410	401	811	21.3	109	135	244	6.4	2	2	4	0.1	119	117	236	6.2	1,836	1,968	3,804	100.0
MS Totals	1,432	1,551	2,983	39.6	25	34	59	0.8	926	966	1,892	25.1	781	830	1,611	21.4	239	265	504	6.7	3	6	9	0.1	243	231	474	6.3	3,649	3,883	7,532	100.0
9	746	798	1,544	39.3	20	12	32	0.8	482	492	974	24.8	447	462	909	23.2	122	122	244	6.2	1	2	3	0.1	112	106	218	5.6	1,930	1,994	3,924	100.0
10	734	838	1,572	42.6	11	14	25	0.7	450	431	881	23.9	352	429	781	21.2	109	128	237	6.4	4	2	6	0.2	77	111	188	5.1	1,737	1,953	3,690	100.0
11	706	711	1,417	39.3	14	12	26	0.7	476	447	923	25.6	398	456	854	23.7	118	101	219	6.1	3	1	4	0.1	104	63	167	4.6	1,819	1,791	3,610	100.0
12	802	814	1,616	38.7	20	25	45	1.1	544	546	1,090	26.1	475	505	980	23.4	110	128	238	5.7	3	3	6	0.1	103	103	206	4.9	2,057	2,124	4,181	100.0
HS Totals	2,988	3,161	6,149	39.9	65	63	128	0.8	1,952	1,916	3,868	25.1	1,672	1,852	3,524	22.9	459	479	938	6.1	11	8	19	0.1	396	383	779	5.1	7,543	7,862	15,405	100.0
Total	9,863	10,337	20,200	39.0	190	203	393	0.8	6,170	6,331	12,501	24.1	5,610	6,160	11,770	22.7	1,777	1,871	3,648	7.0	30	34	64	0.1	1,612	1,588	3,200	6.2	25,252	26,524	51,776	100.0

* Does not include Parent Pay Prekindergarten

TABLE V
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP RACE/ETHNICITY HISTORY
2012-2013 - 2022-2023
EC-12 *

Year	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2012-13	15,848	31.4	560	1.1	13,117	26.0	16,286	32.3	1,733	3.4	70	0.1	2,847	5.6	50,461	100.0
2013-14	16,497	32.3	550	1.1	13,102	25.7	16,031	31.4	2,038	4.0	73	0.1	2,779	5.4	51,070	100.0
2014-15	17,334	33.3	531	1.0	13,286	25.5	15,620	30.0	2,391	4.6	71	0.1	2,792	5.4	52,025	100.0
2015-16	17,631	34.0	501	1.0	13,126	25.3	15,104	29.1	2,676	5.2	80	0.2	2,767	5.3	51,885	100.0
2016-17	18,266	34.9	473	0.9	13,191	25.2	14,605	27.9	2,926	5.6	77	0.1	2,766	5.3	52,304	100.0
2017-18	18,776	35.5	453	0.9	13,261	25.1	14,292	27.0	3,229	6.1	70	0.1	2,800	5.3	52,881	100.0
2018-19	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0
2019-20	19,705	36.8	410	0.8	13,112	24.5	13,689	25.6	3,546	6.6	71	0.1	3,019	5.6	53,552	100.0
2020-21	19,373	37.3	406	0.8	12,850	24.7	12,658	24.4	3,579	6.9	64	0.1	3,020	5.8	51,950	100.0
2021-22	19,811	38.3	395	0.8	12,676	24.5	12,081	23.4	3,555	6.9	64	0.1	3,092	6.0	51,674	100.0
2022-23	20,200	39.0	393	0.8	12,501	24.1	11,770	22.7	3,648	7.0	64	0.1	3,200	6.2	51,776	100.0

* Does not include Parent Pay Prekindergarten

2022-23 OFFICIAL MEMBERSHIP OMAHA PUBLIC SCHOOLS

November 14, 2022

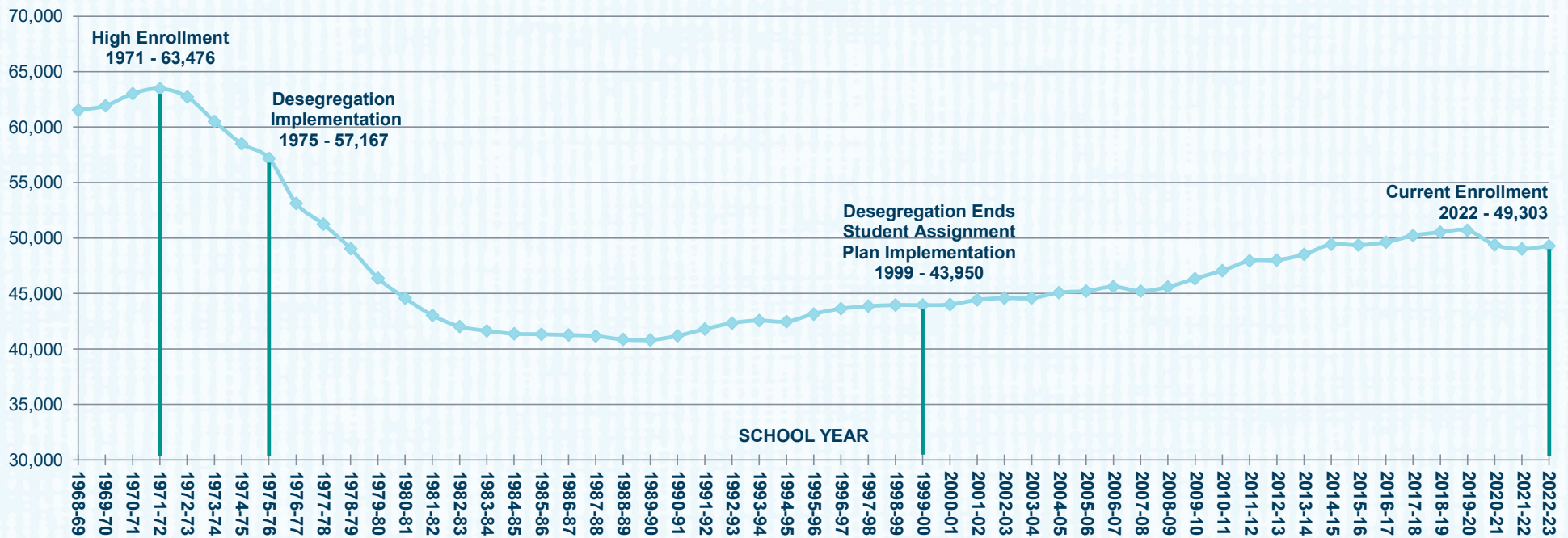


KEY POINTS

- ❑ Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- ❑ This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- ❑ The 2022-23 EC-12 membership of 51,776 demonstrates an annual increase of 102 students (0.2%) and K-12 membership of 49,303 demonstrates an annual increase of 294 students (0.6%).
- ❑ Over the past few years, growth at the elementary grades has slowed because of smaller incoming kindergarten classes. This year's kindergarten class was 3,870 students, 92 students fewer than last year's class. Future kindergarten classes could average between 3,600 and 3,800 students if birth rates and capture rates remain stable.
- ❑ In grades K-6, enrollments decreased by 27 students compared to 2021-22.
- ❑ In grades 7-12, enrollments increased by 321 students compared to 2021-22.

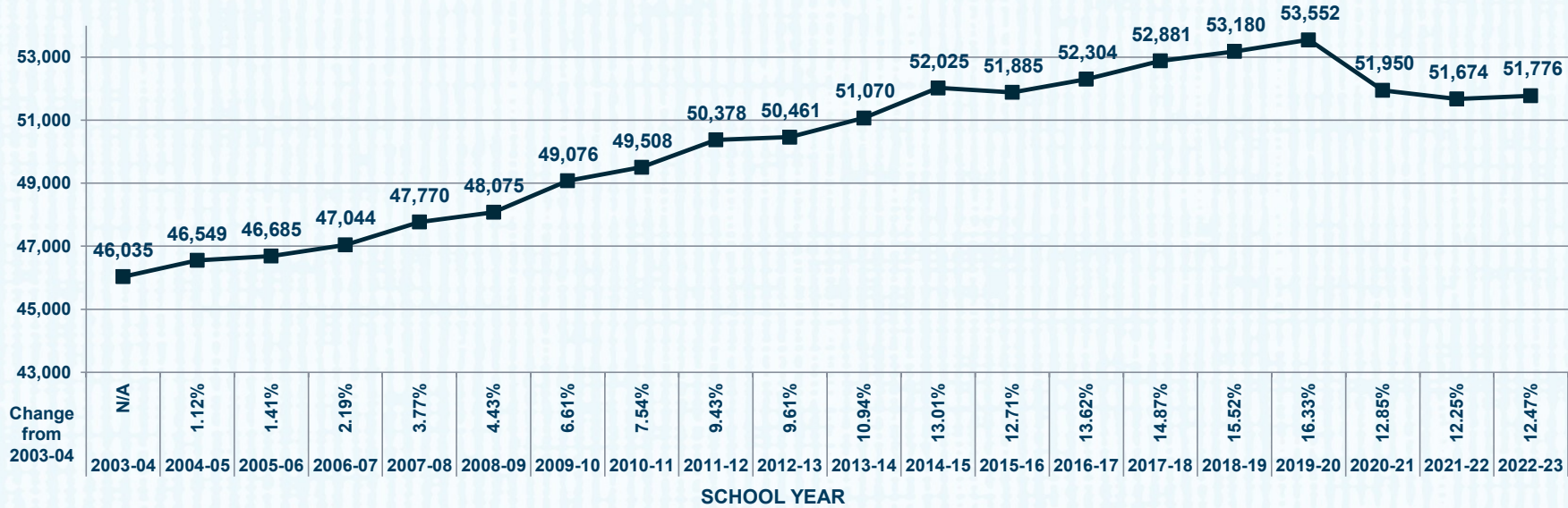
OFFICIAL MEMBERSHIP 1968 to 2022: K-12

- K-12 enrollment has increased almost every year since 1989 but still lags high enrollments in the 1970s by more than 14,000 students.
- This year's K-12 enrollment increased by 294 students after two years of decline.



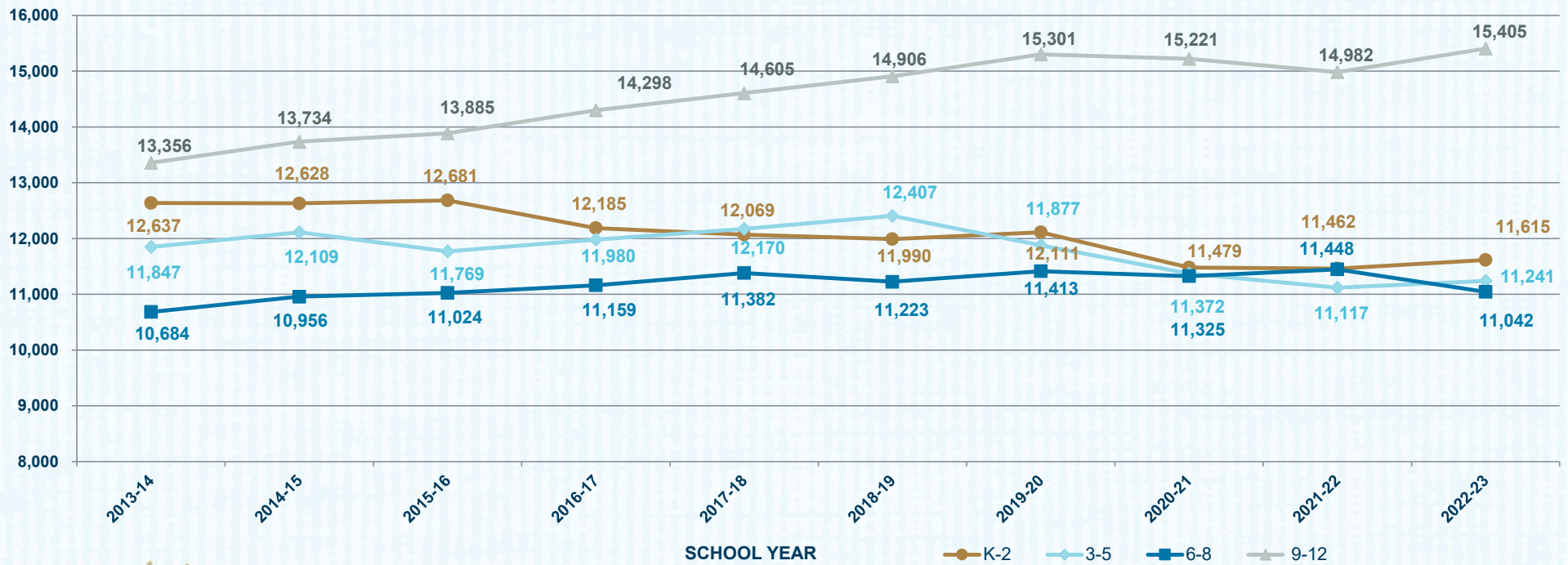
OFFICIAL MEMBERSHIP 20 YEAR HISTORY EC-12

- EC-12 enrollment has increased by almost 13% over the last 20 years. This increase of more than 5,700 students is more than the total enrollment of all but nine other public-school districts in the state in 2021-22.



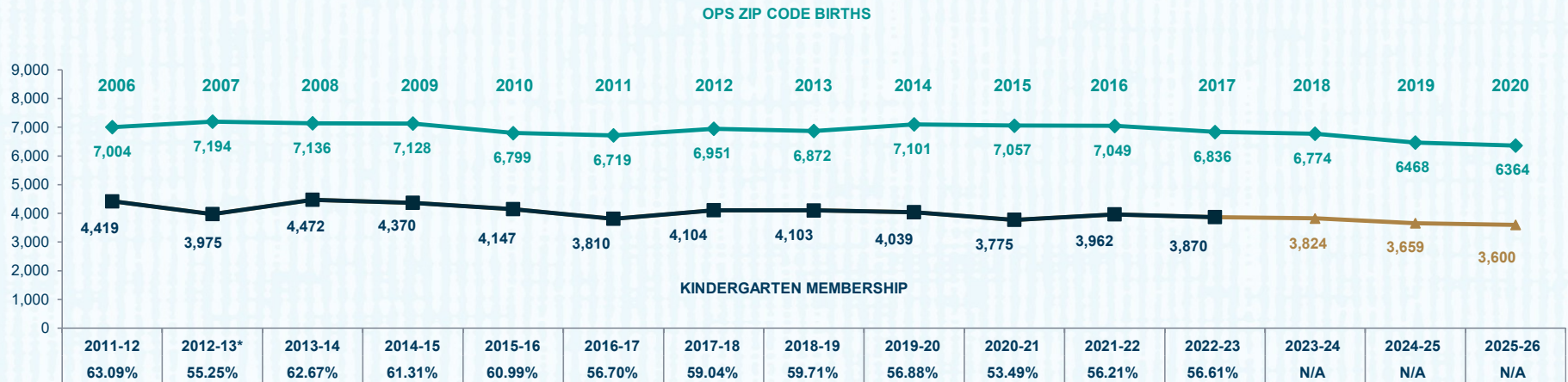
OFFICIAL MEMBERSHIP BY GRADE RANGE: 2013-14 to 2022-23

- Grades K-5 are experiencing decreased enrollment because of smaller incoming kindergarten cohorts but increased in 2022-23 due to a strong kindergarten class and small outgoing 6th grade cohort.
- Grades 6-8 decrease in 2022-23 due to a smaller 6th grade cohort but it still larger than classes in 2013-14.
- Grades 9-12 increased to the largest high school class in more than 20 years after two years of decline.



DOUGLAS & SARPY COUNTY BIRTHS IN OPS ZIP CODES (2006-2020) & KINDERGARTEN MEMBERSHIP (2011-2022)

- This year's kindergarten class was just under 3,900 students. If the capture rate remains stable, future kindergarten classes could average between 3,600 and 3,800 students.



Capture Rate (Kindergarten Membership as a Percent of Births Five Years Previous)

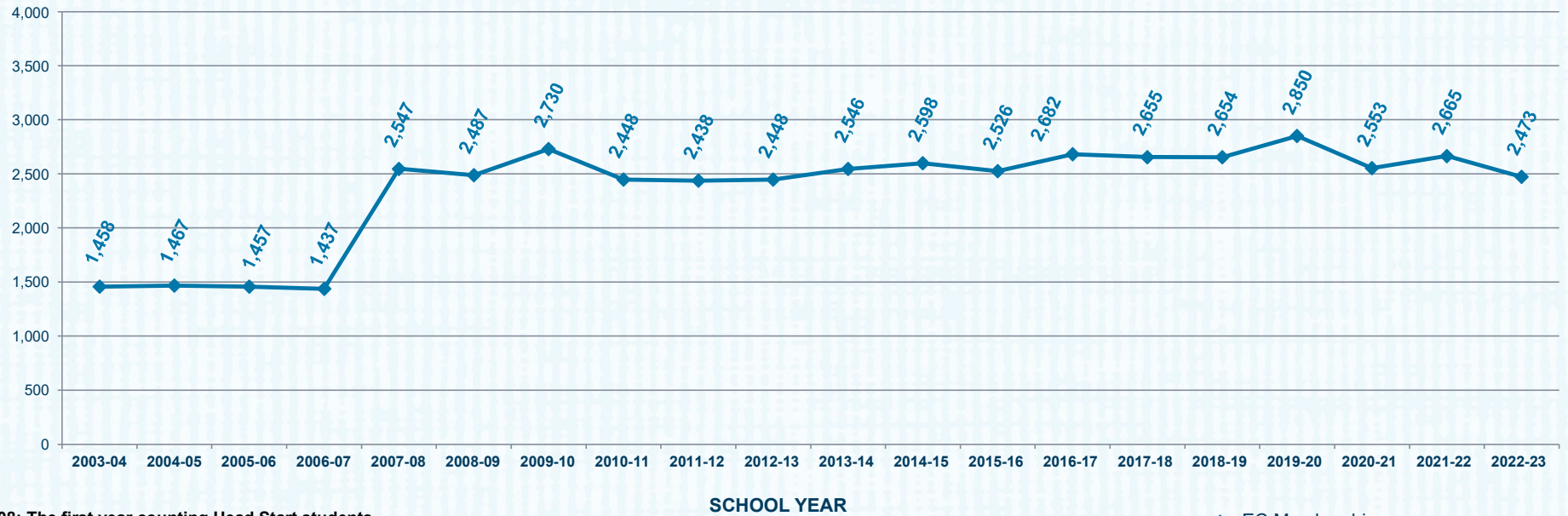
* Kindergarten age date change to 7/31 from 10/15
 Birth Data Source: Nebraska Department of Vital Statistics

◆ Total Births ▲ KG Projection ■ KG enrollment



EARLY CHILDHOOD MEMBERSHIP 20 YEAR HISTORY

- This year's early childhood class decreased by 192 students from 2021-22.
- Eighteen early childhood classrooms were paused for the 2022-23 school year.

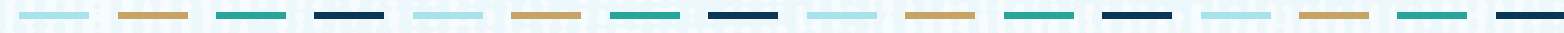
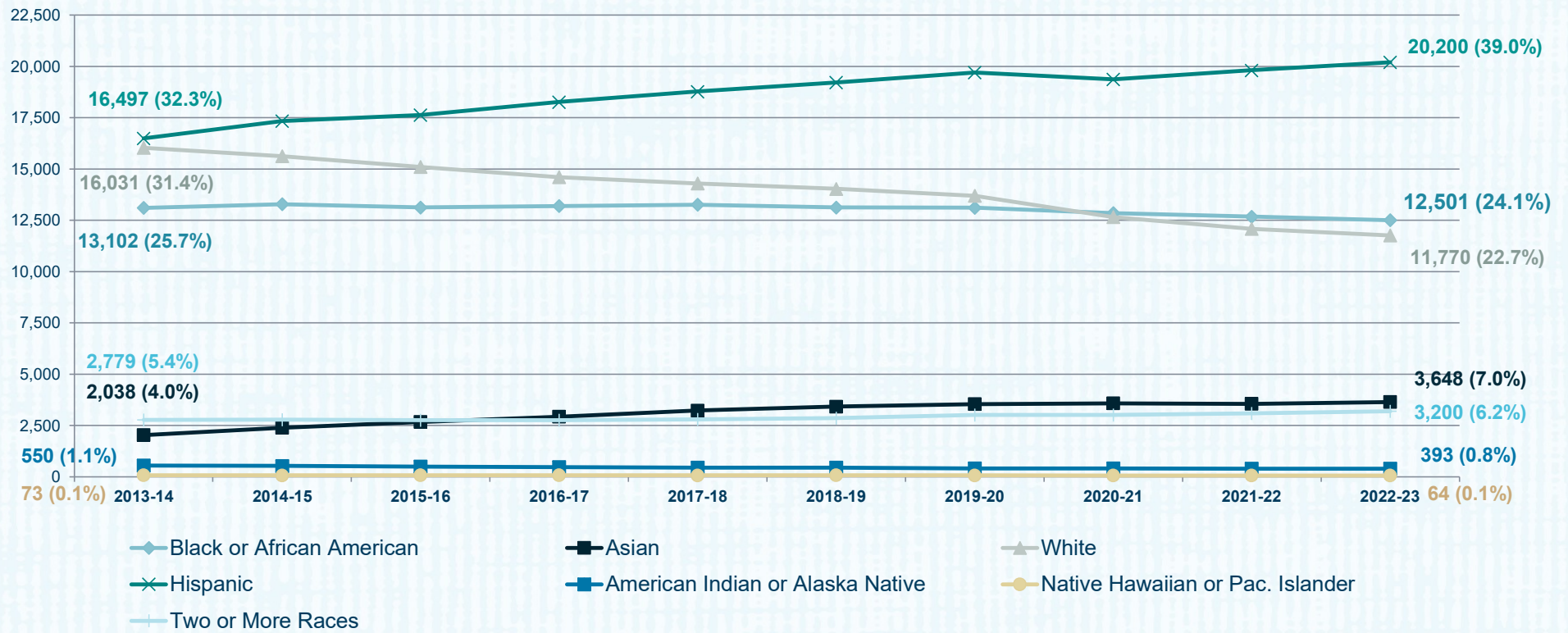


2007-08: The first year counting Head Start students
 2009-10: The increase represents an error in homebased PK records

EC Membership



RACE/ETHNICITY COMPOSITION IN OMAHA PUBLIC SCHOOLS: 2013-14 TO 2022-23



Thank you.

